

SWAN LAKE FIRE DISTRICT

P.O. Box 269

Swan Lake, New York 12783-0269

BUDGET	2012,13	2013,14	2014-15	2015-16	2016-17
ACCOUNTANT	\$ 9,000.00	\$ 9,500.00	\$9,500.00	\$9,500.00	\$9,500.00
ASS. DUES	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
BLD. PAYMENT				\$ 15,000.00	\$ 15,000.00
BLD. CD	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
COMPUTER	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
DIESEL FOR TRUCKS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
EDUCATION	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
ELECTION CLERKS	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
ELEC. BLD. BF, SIREN	\$ 5,500.00	\$ 5,500.00	\$ 6,000.00	\$ 5,500.00	\$ 5,000.00
EQUIPMENT MAINTENANCE	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 20,000.00	\$ 25,000.00
EQUIPMENT BUDGET	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
LOSAP	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
FUEL OIL BUILD	\$ 18,000.00	\$ 18,000.00	\$ 18,500.00	\$ 13,000.00	\$ 7,000.00
GARBAGE	\$ 1,000.00	\$ 1,000.00	\$ 1,250.00	\$ 1,000.00	\$ 1,000.00
GAS, TRUCKS, EQUIPMENT	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,200.00
INSP. DINNER	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
INSURANCE	\$ 25,000.00	\$ 25,000.00	\$ 26,000.00	\$ 27,000.00	\$ 27,000.00
INTERNET	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,000.00	\$ 1,000.00
JANITOR	\$ 1,800.00	\$ 1,800.00	\$ 3,000.00	\$ 1,800.00	\$ 2,300.00
LAWYERS	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00
LEGAL AD	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
KITCHEN LP	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 500.00
NYS EMPLOY	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 600.00
OFFICE SUPPLIES	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,000.00
PHONES	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00
PHYSICALS	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00
PLANT MAINTENANCE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
PO BOX	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
POSTAGE	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
RADIO CD	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
PR SECT. TREAS.	\$ 2,400.00	\$ 2,400.00	\$ 2,900.00	\$ 2,400.00	\$ 2,400.00
SEWER	\$ 1,000.00	\$ 1,000.00	\$ 700.00	\$ 1,000.00	\$ 1,000.00
SNOW PLOWING	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
SOCIAL SECT. FICA	\$ 400.00	\$ 400.00	\$ 500.00	\$ 450.00	\$ 450.00
TRAINING	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
TRAVEL	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
TRUCK CD	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TRUCK LEASE	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 30,000.00	\$ 23,000.00
WORKERS COMP.	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
BLD. CONTENT	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
PPE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
SCOTT PACKS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00
Malmarro - Jaws	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00
New Truck Payment		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
TOTALS	\$ 264,550.00	\$ 295,050.00	\$ 291,800.00	\$ 301,100.00	\$ 280,250.00

Beverly Kawahara

RECEIVED

OCT - 2 2016

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TOWN CLERK**