

White Lake FIRE DISTRICT

2017 BUDGET SUMMARY

Total Appropriations (from page 19)		\$ <u>263,050</u>
Less:		
Estimated Revenues (from page 20)	\$ <u>0</u>	
Estimated Appropriated Unreserved Fund Balance	<u>0</u>	<u>0</u>
Amount to be Raised by Real Property Taxes		\$ <u>263,050</u>

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV ÷ ER)	Total Full Valuation Percentage (1) ÷ (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	179,025,626	73.24 %	244,436,956.22	100 % (3)	\$ 263,050
		%	(1)	% (3)	
		%	(1)	% (3)	
Total			(2)	100%	\$ 263,050

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>Bethel</u>	\$ <u>263,050</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>263,050</u>

I certify that the estimates were approved by the fire commissioners on 10/4/2016 (Date)

Fire District Secretary

NOTE: File with Town Budget Officer by November 20th (December 20) in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual Expenditures 20 <u>15</u>	Budget as Modified 20 <u>16</u>	Preliminary Estimate 20 <u>17</u>	Adopted Budget 20 <u> </u>
Salary - Treasurer	\$ <u>3000</u>	\$ <u>3000</u>	\$ <u>3000</u>	\$ <u> </u>
Salary - Other	<u>4500</u>	<u>6000</u>	<u>6000</u>	<u> </u>
Other Personal Services	<u>7500</u>	<u>0</u>	<u>0</u>	<u> </u>
A3410.1 Total Personal Services	\$ <u> </u>	\$ <u>60704</u>	\$ <u>56,950</u>	\$ <u> </u>
A3410.2 Equipment	<u> </u>	<u>69450</u>	<u>73,600</u>	<u> </u>
A3410.4 Contractual Expenditures	<u> </u>	<u>0</u>	<u> </u>	<u> </u>
A1930.4 Judgments and Claims	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9010.8 State Retirement System	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9025.8 Local Pension Fund	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>
A9030.8 Social Security	<u>0</u>	<u>700</u>	<u>700</u>	<u> </u>
A9040.8 Workers' Compensation	<u> </u>	<u>0</u>	<u>0</u>	<u> </u>
A9050.8 Unemployment Insurance	<u> </u>	<u>0</u>	<u>0</u>	<u> </u>
A9060.8 Hospital, Medical and Accident Insurance	<u>21,500</u>	<u>23,000</u>	<u>24,050</u>	<u> </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u>42,500</u>	<u>44,000</u>	<u>45,000</u>	<u> </u>
A9710.6 Redemption of Bonds	<u>57,595</u>	<u>56,196</u>	<u>53,750</u>	<u> </u>
A97 <u> </u> .6 Redemption of Notes	<u> </u>	<u>0</u>	<u>0</u>	<u> </u>
A9710.7 Interest on Bonds	<u> </u>	<u>0</u>	<u>0</u>	<u> </u>
A97 <u> </u> .7 Interest on Notes	<u> </u>	<u>0</u>	<u>0</u>	<u> </u>
A9901.9 Transfer to Other Funds	<u> </u>	<u>0</u>	<u>0</u>	<u> </u>
Totals	\$ <u> </u>	<u>263,050</u>	<u>263,050</u>	<u> </u> *

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20 <u>15</u>	Budget as Modified 20 <u>16</u>	Preliminary Estimate 20 <u>17</u>	Adopted Budget 20 <u> </u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u> </u>
A2401 Interest and Earnings	<u>664</u>	<u>600</u>	<u>600</u>	<u> </u>
A2410 Rentals	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2660 Sales of Assets	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2701 Refunds of Expenditures	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2705 Gifts and Donations	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Miscellaneous (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 _____	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A2770 _____	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A3389 State Aid, Other Public Safety (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A4389 Federal Aid, Other Public Safety (specify)	<u> </u>	<u> </u>	<u> </u>	<u> </u>
A5031 Interfund Transfers	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Totals	\$ <u>664</u>	\$ <u>664</u>	\$ <u>600</u>	\$ <u> </u> *

* Transfer to Budget Summary, page 18

FIRE DISTRICTS

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Divide the assessed valuation of the real property subject to taxation by the fire district as shown on each assessment roll for the district completed in the second calendar year prior to that in which the expenditures are to be made, by the town equalization rate established for each roll by the State Office of Real Property Services.

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV/ER)
Bethel	\$179,025,626	73.24 %	\$244,436,955.22
	\$		%
	\$		%
Total Full Valuations			\$244,436,955.22
Less First Million of Full Valuation			1,000,000
Excess Over First Million of Full Valuation			\$243,436,955.22
Multiply Excess by One Mill			x .001
Expenditures Permitted on Full Valuation Above \$1,000,000			\$ 243,436.96
Add Expenditures Permitted on Full Valuation Below First \$1,000,000			2,000
Statutory Spending Limitation for 20__			\$ 245,436.96
Add Exclusions from Statutory Spending Limitation (Town Law, Section 176(18) (from Worksheet B)			@ 104,670. ⁰⁰
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law, Section 179). (Proposition Adopted on _____)			0
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			\$ 350,106.96
Less Budget Appropriations			263,050.00
Statutory Spending Limitation Margin			\$ 87,056.96