

**Apportionment of Fire District Money for 2018  
Jeffersonville Fire District**

Total District Budget for 2018: \$263,548.00 \*

Township	#1	#2	#3	#4	#5
	Taxable Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Taxes
Callicoon	49,763,491	69.00%	72,121,001	48.8734%	\$128,804.99
Bethel	22,272,329	69.75%	31,931,654	21.6388%	\$57,028.55
Delaware	43,514,191	100.00%	43,514,191	29.4878%	\$77,714.46
<b>Total</b>	<b>115,550,011</b>	<b>N/A</b>	<b>#6 147,566,847</b>	<b>100.0000%</b>	<b>* \$263,548.00</b>

To apportion the taxes for your district, you must first contact the Assessors in the Towns where your district is located and get the TAXABLE ASSESSED VALUE in your district and the Town's EQUALIZATION RATE.

Taxable assessed value divided by the equalization rate will equal the full value. (#1 divided by #2 = #3)  
 Each Town's full value divided by the total full value will equal the percentage. (#3 divided by #6 = #4)  
 Multiply the total district budget (\*) by each percentage (#4) and that will equal the apportioned taxes for each town (#5).

Outstanding Debt as of September 30, 2017

Tax Anticipation Notes	
Revenue Anticipation Notes	
Budget Notes	
Capital Notes	
Bond Anticipation Notes	
Total Notes	
Bonds	
Paid in full October 2017	

*Valerie A. Pank*

**ESTIMATE OF EXPENDITURES**  
**JEFFERSONVILLE FIRE DISTRICT**

Expended      Budget For      Request For  
Last Year 2016    This Year 2017    Next Year 2018

**PERSONAL SERVICES**

Payroll Secretary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Payroll Treasurer	2,000.00	2,000.00	2,000.00
A-100 Office Supplies	2,500.00	2,500.00	2,500.00
Audit	6,250.00	6,500.00	6,500.00
<b>TOTAL PERSONAL SERVICES</b>	<b>\$ 11,750.00</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>

**EQUIPMENT**

A-200 Purchase of Equipment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Reserve for Mobile & Portable Radios	100.00	100.00	100.00
Medical Supplies	1,000.00	1,000.00	1,000.00
Physicals	6,000.00	6,000.00	8,656.00
Training	2,500.00	2,500.00	2,500.00
Incidental Expense	5,000.00	5,000.00	5,000.00
Reserve for Prot. Gear and Communications	100.00	100.00	100.00
Reserve for SCBA	100.00	3,855.00	3,855.00
<b>TOTAL EQUIPMENT</b>	<b>\$ 18,800.00</b>	<b>\$ 22,555.00</b>	<b>\$ 25,211.00</b>

**CONTRACTURAL EXPENSES**

Building Maintenance	\$10,000.00	\$10,000.00	\$10,000.00
Bond Payment	30,000.00	24,731.00	-
Heat, Light, Phone and Computer	17,800.00	17,800.00	17,800.00
Apparatus Maintenance	21,000.00	21,000.00	21,000.00
Insurance	35,000.00	35,000.00	35,000.00
LOSAP	45,000.00	50,000.00	50,000.00
Auxillary Equipment and Repair	5,000.00	5,000.00	5,000.00
Reserve for Building Maintenance	100.00	100.00	100.00
Reserve for Purchase of Building and/or Property	4,853.00	6,353.00	6,353.00
Reserve for Apparatus Maintenance	4,853.00	6,353.00	6,353.00
Reserve for New Apparatus	55,000.00	50,000.00	74,731.00
<b>TOTAL CONTRACTURAL EXPENSES</b>	<b>\$228,606.00</b>	<b>\$226,337.00</b>	<b>\$226,337.00</b>

**TOTAL BUDGET    \$ 259,156.00    \$ 260,892.00    \$ 263,548.00**

Remarks:

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Date: September 27, 2017

Signed: Valerie A. Panich Treasurer

