

Kenoza Lake FIRE DISTRICT

2019 BUDGET SUMMARY



Total Appropriations (from page 13) \$ 81,500
 Less:
 Estimated Revenues (from page 14) \$ 0
 Estimated Assigned Appropriated Fund Balance 0
 Amount to be Raised by Real Property Taxes \$ ~~81,500~~

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	20,790,400	6.8 %	30,574,118 (1)	35.8 % (3)	\$ 29,177
Cochecton	4,358,411	7.7 %	5,660,274 (1)	6.6 % (3)	\$ 5,379
Delaware	49,272,941	10.0 %	49,272,941 (1)	57.6 % (3)	\$ 46,944
Total			85,507,333 (1)	100 100%	\$ 81,500 *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Bethel	\$ 29,177
Cochecton	5,379
Delaware	46,944
Total Apportioned	\$ 81,500

I certify that the estimates were approved by the fire commissioners on 9/25/18 (Date)

Edwin R Neumann
 Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	\$ _____	\$ _____	\$ 500	\$ 500
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 300	\$ 300
A3410.2 Equipment	_____	_____	17,000	17,000
A3410.4 Contractual Expenditures	_____	_____	39,500	39,500
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	24,200	24,200
Totals	\$ _____	_____	<u>81,500</u>	<u>81,500*</u>

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 9	Adopted Budget 20 9
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ 0	\$ 0 *

* Transfer to Budget Summary, page 12