

Kauneonga Lake FIRE DISTRICT

Proposed

2018 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 307,280.00

Less:

Estimated Revenues (from page 20) \$ 0

Estimated Appropriated Unreserved Fund Balance 0 0

Amount to be Raised by Real Property Taxes \$ 307,280.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV*ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
<u>Bethel</u>		%	(1)	<u>100</u> % (3)	\$ <u>307,280.00</u>
		%	(1)	% (3)	
		%	(1)	% (3)	
Total			(2)	100%	\$ <u>307,280.00</u>

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>Bethel</u>	\$ <u>307,280.00</u>

Total Apportioned \$ 307,280.00

I certify that the estimates were approved by the fire commissioners on 9/18/17 (Date)



Fire District Secretary

NOTE: File with Town Budget Officer by November 27 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual Expenditures 20 <u>16</u>	Budget as Modified 20 <u>17</u>	Preliminary Estimate 20 <u>18</u>	Adopted Budget 20 <u> </u>
Salary - Treasurer	\$ 3250.00	\$ 3500.00	\$ 3500.00	\$
Salary - Other	\$ 3250.00	\$ 3500.00	\$ 3500.00	
Other Personal Services	\$ 8700.00	\$ 8700.00	\$ 8700.00	
A3410.1 Total Personal Services	\$ 15200.00	\$ 15700.00	\$ 15700.00	\$
A3410.2 Equipment	\$ 52000.00	\$ 52000.00	\$ 52000.00	
A3410.4 Contractual Expenditures	\$ 105,000.00	\$ 105,000.00	\$ 105,000.00	
A1930.4 Judgments and Claims				
A9010.8 State Retirement System				
A9025.8 Local Pension Fund				
A9030.8 Social Security	\$ 1200.00	\$ 1300.00	\$ 1300.00	
A9040.8 Workers' Compensation	\$ 150.00	\$ 175.00	\$ 175.00	
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance				
A9085.8 Supp. Benefit Payments to Disabled Firefighters	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Other Funds	\$ 73,730.00	\$ 73,105.00	\$ 73,105.00	
Totals	\$ 307,280.00	\$ 307,280.00	\$ 307,280.00	*

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20 <u>16</u>	Budget as Modified 20 <u>17</u>	Preliminary Estimate 20 <u>18</u>	Adopted Budget 20 <u> </u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ _____
A2401 Interest and Earnings	<u>0</u>	<u>0</u>	<u>0</u>	_____
A2410 Rentals	<u>0</u>	<u>0</u>	<u>0</u>	_____
A2660 Sales of Assets	<u>0</u>	<u>0</u>	<u>0</u>	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ _____ *

* Transfer to Budget Summary, page 18