

Jeffersonville Volunteer First Aid Corps, Inc.

Ambulance District No. 1

2020 Tax Apportionments



Township	Taxable Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Taxes
Bethel	30,765,438	61.00%	50,435,144	0.11456922	36,325.43
Callicoon	163,042,451	65.30%	249,682,161	0.567181689	179,831.19
Delaware	122,115,236	95.75%	127,535,495	0.289711515	91,856.22
Fremont	8,278,808	65.90%	12,562,683	0.028537576	9,048.15
		Total	440,215,482	100.00%	317,061.00

2020 JV FAC Budget

Payroll	400,000.00
Utilities	12,000.00
Insurance	67,000.00
Vehicles: fuel/maintenance	14,000.00
Building Maintenance	8,000.00
Equipment/Supplies/maintenance	7,000.00
Fees /Medical Director/atty/licenses	14,000.00
Office Supplies	1,000.00
Education /Training	1,000.00
Pagers/Radios	2,000.00
Vaccinations/physicals	1,000.00
EMS Rehab	4,000.00
Recruitment/Retention	3,000.00
Multimed- Billing costs	30,000.00
Uniforms	1,000.00
Scholarship fund	250.00
<u>Total:</u>	<u>565,250.00</u>
Anticipated billing income:	200,000.00
Fund Drive	16,000.00
Transfer from emergency fund	28,689.00
Transfer from Donations: (For ed/Equip)	2,500.00
CME Recertification (education only)	1,000.00
Amount to be raised by taxes:	317,061.00
<u>Total:</u>	<u>556,250.00</u>