

FD006

Kenozalake FIRE DISTRICT

2017 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 80,500

Less:

Estimated Revenues (from page 20) \$ 0

Estimated Appropriated Unreserved Fund Balance 0 0

Amount to be Raised by Real Property Taxes \$ 80,500

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	20,275.56	73.0 %	27,741.74(1)	35.4 % (3)	\$ 28,528
Cochecton	4,415,350	79.0 %	5,589,05(1)	07.1 % (3)	5,748
Delaware	29,442,251	65.5 %	44,951,002(1)	57.4 % (3)	46,224
Total			78,280,714(2)	100%	\$ 80,500*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Bethel	\$ 28,528
Cochecton	5,748
Delaware	46,224
Total Apportioned	\$ 80,500

I certify that the estimates were approved by the fire commissioners on 9/26/16 (Date)

Edwin R Neumann
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual Expenditures 20 <u>15</u>	Budget as Modified 20 <u>16</u>	Preliminary Estimate 20 <u>17</u>	Adopted Budget 20 <u>17</u>
Salary - Treasurer	\$ _____	\$ _____	\$ _____	\$ _____
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	<u>500</u>
A3410.1 Total Personal Services	\$ <u>300</u>	\$ <u>300</u>	\$ <u>300</u>	\$ <u>300</u>
A3410.2 Equipment	<u>15,000</u>	<u>25,000</u>	<u>25,000</u>	<u>17,000</u>
A3410.4 Contractual Expenditures	<u>39,200</u>	<u>39,200</u>	<u>39,200</u>	<u>39,700</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>25,000</u>	<u>15,000</u>	<u>15,000</u>	<u>23,000</u>
Totals	\$ <u>74,500</u>	<u>79,500</u>	<u>79,500</u>	<u>80,500*</u>

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assers	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u> 0 </u>	\$ <u> 0 </u>	\$ <u> 0 </u>	\$ <u> 0 </u> *

* Transfer to Budget Summary, page 18