

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

Fire District Secretary

Edwin R. Neumann

I certify that the estimates were approved by the Fire commissioners on 9/26/16 (Date)

Total Apportioned	\$ 80,500
Town	Bethel
	Lochecton
	Delaware
Apportioned Tax	\$ 27,810.41
	5,737.41
	46,952.18

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Full Valuation	Rate (ER)	Equilization	Assessed Valuation (AV)	Rate (AV+ER)	Full Valuation	Percentage	Total Full Valuation
20415.61	73.24%	27374.94	20415.61	73.24%	27374.94	34.5%	27,810.41
44885.4	77%	57507.4	44885.4	77%	57507.4	7.1%	5,737.41
47061.45	100%	47061.45	47061.45	100%	47061.45	58.3%	46,952.18
80588.81		80588.81	80588.81		80588.81	100%	80,500

(to be used when fire district is in more than one town)

TAX APPORTIONMENT

Estimated Revenues (from page 20)	\$ 0
Estimated Appropriated Unreserved	0
Fund Balance	0
Total Appropriations (from page 19)	\$ 80,500
Less:	
Estimated Revenues (from page 20)	\$ 0
Estimated Appropriated Unreserved	0
Fund Balance	0
Amount to be Raised by Real Property Taxes	\$ 80,500

2017 BUDGET SUMMARY

Kenozal Lake FIRE DISTRICT



* Transfer to Budget Summary, page 18

APPROPRIATIONS	Actual Expenditures Modified 2015	Budget as Preliminary Estimate 2017	Adopted Budget 2017
Salary - Treasurer	\$	\$	\$
Salary - Other			
Other Personal Services	500		
A3410.1 Total Personal Services	\$ 300	\$ 300	\$ 300
A3410.2 Equipment	15,000	25,000	17,000
A3410.4 Contractual Expenditures	38,200	39,200	39,700
A1930.4 Judgments and Claims			
A9010.8 State Retirement System			
A9025.8 Local Pension Fund			
A9030.8 Social Security			
A9040.8 Workers' Compensation			
A9050.8 Unemployment Insurance			
A9060.8 Hospital, Medical and Accident Insurance			
A9085.8 Supp. Benefit Payments to Disabled Firefighters			
A9710.6 Redemption of Bonds			
A9710.6 Redemption of Notes			
A9710.7 Interest on Bonds			
A9710.7 Interest on Notes			
A9901.9 Transfer to Other Funds	25,000	15,000	23,000
Totals	\$ 79,500	\$ 79,500	\$ 80,500*

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$	\$	\$	\$
A2401 Interest and Earnings				
A2410 Rentals				
A2660 Sales of Assets				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations				
Miscellaneous (specify)				
A2770				
A2770				
A3389 State Aid, Other Public Safety (specify)				
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Totals	\$ 0	\$ 0	\$ 0	\$ 0*

* Transfer to Budget Summary, page 18