

NOTE: File with Town Budget Officer by November 30 (December 20 in Westchester and Monroe Counties).

Fire District Secretary
[Signature]

I certify that the estimates were approved by the fire commissioners on 10/18/16 (Date)

Total Apportioned \$ 204863

Apportioned Tax \$ 14340

Town Lewiston

Bethel

Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

| Full Valuation | Assessed Valuation (AV) | Equilization Rate (ER) | Valuation (AV x ER) |
|----------------------|-------------------------|------------------------|---------------------|
| 176175641 (2) | 12973695 | 100% | 12973695 (1) |
| | | % | (1) |
| | 119529105 | 73.24% | 113209946 (1) |
| Total Full Valuation | Assessed Valuation (AV) | Equilization Rate (ER) | Valuation (AV x ER) |
| 100% | | | |
| 7% (3) | | | |
| 14340 (3) | | | |
| 190523 (3) | | | |
| 93% (2) | | | |
| 100% | | | |
| 204863 | | | |

(to be used when fire district is in more than one town)

TAX APPORTIONMENT

Amount to be Raised by Real Property Taxes \$ 204863

Estimated Revenues (from page 20) \$ 50

Estimated Appropiated Unreserved Fund Balance

Less: Total Appropriations (from page 19) \$ 204913

2017 BUDGET SUMMARY - FIRE DISTRICT
 SPREADSHEET HISTORY

OCT 24 2016
 TOWN OF BETHEL
 TOWN CLERK

Transfer to Budget Summary, page 18

| | Actual Revenues 2015 | Budget as Modified 2016 | Preliminary Estimate 2017 | Adopted Budget 2017 |
|--|----------------------------|-------------------------------|---------------------------------|---------------------------|
| A2262 Fire Protection and Other Services to Other Districts and Governments | \$ 52 | \$ 50 | \$ 50 | \$ 50 * |
| A2401 Interest and Earnings | | | | |
| A2410 Rentals | | | | |
| A2660 Sales of Assets | | | | |
| A2701 Refunds of Expenditures | | | | |
| A2705 Gifts and Donations | | | | |
| Miscellaneous (specify) | 1000 | | | |
| A2770 | | | | |
| A2770 | | | | |
| A3389 State Aid, Other Public Safety (specify) | | | | |
| A4389 Federal Aid, Other Public Safety (specify) | | | | |
| A5031 Interfund Transfers | \$ 1052 | \$ 50 | \$ 50 | \$ 50 * |
| Totals | | | | |

ESTIMATED REVENUES

Transfer to Budget Summary, page 18

| APPROPRIATIONS | | | |
|-----------------------------------|-------------|----------|-----------|
| Actual Budget as | Preliminary | Budget | Adopted |
| 2015 | 2017 | 2017 | 2017 |
| Expenditures Modified | Estimate | Budget | Budget |
| \$ 3,500 | \$ 3,500 | \$ 3,500 | \$ 3,500 |
| 2015 | 2017 | 2017 | 2017 |
| 2,381.3 | 2,508 | 2,508 | 2,508.6 |
| 682.53 | 723.9 | 723.9 | 757.7 |
| A3410.1 Total Personal Services | | | |
| A3410.2 Equipment | | | |
| A3410.4 Contractual Expenditures | | | |
| A1930.4 Judgments and Claims | | | |
| A9010.8 State Retirement System | | | |
| A9025.8 Local Pension Fund | | | |
| A9030.8 Social Security | | | |
| A9040.8 Workers' Compensation | | | |
| A9050.8 Unemployment Insurance | | | |
| A9060.8 Hospital, Medical and | | | |
| A9085.8 Supp. Benefit Payments to | | | |
| Disabled Firefighters | | | |
| A9710.6 Redemption of Bonds | | | |
| A9710.6 Redemption of Notes | | | |
| A9710.7 Interest on Bonds | | | |
| A9710.7 Interest on Notes | | | |
| A9901.9 Transfer to Other Funds | | | |
| Totals | | | |
| \$ 19,834.3 | 20,153.5 | 20,153.5 | 20,491.3* |
| 3,236 | | | |
| 2,421.7 | 2,450 | 2,450 | 2,450 |
| 1,525.4 | 1,500 | 1,500 | 1,500 |