

Kenoza Lake FIRE DISTRICT
2018 BUDGET SUMMARY



Total Appropriations (from page 13) \$ 81,000

Less:

Estimated Revenues (from page 14) \$ 0

Estimated Assigned Appropriated Fund Balance 0 0

Amount to be Raised by Real Property Taxes \$ 81,000

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	20,684,222	69.75%	29,654,799 (1)	35.4 % (3)	\$ 28,674
Delaware	48,672,955	100 %	48,672,955 (1)	58.0 % (3)	46,980
Cochecton	4,366,651	79 %	5,527,406 (1)	6.6 % (3)	5,346
Total			83,855,162 (2)	100%	\$ 81,000 *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
Bethel	\$ <u>28,674</u>
Delaware	<u>46,980</u>
Cochecton	<u>5,346</u>
Total Apportioned	\$ <u>81,000</u>

I certify that the estimates were approved by the fire commissioners on 10/17/17 (Date)

Edwin R Neumann
Fire District ~~Secretary~~ Treasurer

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20 <u>16</u>	Budget as Modified 20 <u>17</u>	Preliminary Estimate 20 <u>18</u>	Adopted Budget 20 <u>18</u>
Salary - Treasurer	\$ _____	\$ <u>500</u>	\$ <u>500</u>	\$ <u>500</u>
Salary - Other	_____	_____	_____	_____
Other Personal Services	<u>300</u>	<u>300</u>	<u>300</u>	<u>300</u>
A3410.1 Total Personal Services	\$ <u>300</u>	\$ <u>800</u>	\$ <u>800</u>	\$ <u>800</u>
A3410.2 Equipment	<u>25,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A3410.4 Contractual Expenditures	<u>39,200</u>	<u>39,700</u>	<u>39,000</u>	<u>39,000</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	<u>15,000</u>	<u>23,000</u>	<u>24,200</u>	<u>24,200</u>
Totals	\$ <u>79,500</u>	<u>80,500</u>	<u>81,000</u>	<u>81,000</u> *

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u> *

* Transfer to Budget Summary, page 12