

SMALLWOOD FINAL  
 Member VALUE FIRE DISTRICT

**2019 BUDGET SUMMARY**

Total Appropriations (from page 19) \$ 216572

Less:

Estimated Revenues (from page 20) \$ 50

Estimated Appropriated Unreserved Fund Balance \_\_\_\_\_

Amount to be Raised by Real Property Taxes \$ 216522

**TAX APPORTIONMENT**

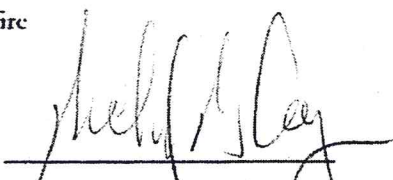
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV ÷ ER)	Total Full Valuation Percentage (1) ÷ (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
BETHEL	122916718	68 %	179436468 (1)	93 % (3)	\$ 201365
WARREN	13841195	100 %	13841195 (1)	7 % (3)	15157
Total	135857913		193277663 (2)	100 100% (3)	\$ 216522

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>BETHEL</u>	\$ <u>201365</u>
<u>WARREN</u>	<u>15157</u>
<b>Total Apportioned</b>	<b>\$ <u>216522</u></b>

I certify that the estimates were approved by the fire commissioners on 10/14/18 (Date)

  
 Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**APPROPRIATIONS**

	Actual Expenditures 2017	Budget as Modified 2018	Preliminary Estimate 2019	Adopted Budget 2019
Salary - Treasurer	\$ 3500	\$ 3500	\$ 3500	\$ 3500
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ 3500	\$ 3500	\$ 3500	\$ 3500
A3410.2 Equipment	22621	28000	28000	28000
A3410.4 Contractual Expenditures	68748	78065	83587	83587
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund LOSAP	60000	65000	65000	65000
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	24267	24500	24500	24500
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	13075	12100	11985	11985
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
<b>Totals</b>	\$ 192211	211165	216572	216572*

\* Transfer to Budget Summary, page 18

**ESTIMATED REVENUES**

	Actual Revenues 20 <u>17</u>	Budget as Modified 20 <u>18</u>	Preliminary Estimate 20 <u>19</u>	Adopted Budget 20 <u>19</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ <u>24</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u>
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ <u>24</u>	\$ <u>50</u>	\$ <u>50</u>	\$ <u>50</u> *

\* Transfer to Budget Summary, page 18