

White Lake FIRE DISTRICT

201<sup>9</sup> BUDGET SUMMARY

Total Appropriations (from page 19) \$ 265,680.00

Less:

Estimated Revenues (from page 20) \$ 0

Estimated Appropriated Unreserved Fund Balance 0 0

Amount to be Raised by Real Property Taxes \$ 265,680.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	179,831,501	68%	244,458,089 (1)	96% (3)	\$ 265,680.00
		%	(1)	% (3)	
		%	(1)	% (3)	
Total			(2)	100% (3)	\$ 265,680.00

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ <u>265,680.00</u>
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ <u>265,680.00</u>

I certify that the estimates were approved by the fire commissioners on \_\_\_\_\_ (Date)

\_\_\_\_\_  
Fire District Secretary

NOTE: File with Town Budget Officer by November \_\_\_\_\_ December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual Expenditures 20 <u>17</u>	Budget as Modified 20 <u>18</u>	Preliminary Estimate 20 <u>19</u>	Adopted Budget 20 <u>    </u>
Salary - Treasurer	\$ <u>3000</u>	\$ <u>3000</u>	\$ <u>3000</u>	\$ <u>    </u>
Salary - Other	<u>6000</u>	<u>6000</u>	<u>6000</u>	<u>    </u>
Other Personal Services	<u>    </u>	<u>2000</u>	<u>    </u>	<u>    </u>
A3410.1 Total Personal Services	\$ <u>56,950</u>	\$ <u>50,235</u>	\$ <u>51,235</u>	<u>    </u>
A3410.2 Equipment	<u>73,600</u>	<u>78,000</u>	<u>73,395</u>	<u>    </u>
A3410.4 Contractual Expenditures	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A1930.4 Judgments and Claims	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A9010.8 State Retirement System	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A9025.8 Local Pension Fund	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A9030.8 Social Security	<u>700</u>	<u>700</u>	<u>700</u>	<u>    </u>
A9040.8 Workers' Compensation	<u>    </u>	<u>250</u>	<u>250</u>	<u>    </u>
A9050.8 Unemployment Insurance	<u>    </u>	<u>600</u>	<u>600</u>	<u>    </u>
A9060.8 Hospital, Medical and Accident Insurance	<u>24,050</u>	<u>26,000</u>	<u>28,000</u>	<u>    </u>
A9085.8 Supp. Benefit Payments to Disabled Firefighters	<u>45,000</u>	<u>45,500</u>	<u>46,500</u>	<u>    </u>
A9710.6 Redemption of Bonds	<u>53,750</u>	<u>53,395</u>	<u>52,000</u>	<u>    </u>
A97__6 Redemption of Notes	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A9710.7 Interest on Bonds	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A97__7 Interest on Notes	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
A9901.9 Transfer to Other Funds	<u>    </u>	<u>    </u>	<u>    </u>	<u>    </u>
Totals	\$ <u>263050</u>	<u>265680</u>	<u>265680</u>	<u>    </u> *

\* Transfer to Budget Summary, page 18

## ESTIMATED REVENUES

	Actual Revenues 20_17	Budget as. Modified 20_18	Preliminary Estimate 20_19	Adopted Bud 20_19
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ 0	\$ 0	\$ 0	\$
A2401 Interest and Earnings				
A2410 Rentals				
A2660 Sales of Assets				
A2701 Refunds of Expenditures				
A2705 Gifts and Donations	50,000			
Miscellaneous (specify)				
A2770 _____				
A2770 _____				
A3389 State Aid, Other Public Safety (specify)				
A4389 Federal Aid, Other Public Safety (specify)				
A5031 Interfund Transfers				
Totals	\$ 50,000	0	\$ 0	\$ *

\* Transfer to Budget Summary, page 18