

**ESTIMATE OF EXPENDITURES
JEFFERSONVILLE FIRE DISTRICT**

	Expended Last Year 2017	Budget For This Year 2018	Request For Next Year 2019
PERSONAL SERVICES			
Payroll Secretary	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Payroll Treasurer	2,000.00	2,000.00	2,000.00
A-100 Office Supplies	2,500.00	2,500.00	1,500.00
Audit	6,500.00	6,500.00	6,500.00
TOTAL PERSONAL SERVICES	\$ 12,000.00	\$ 12,000.00	\$ 11,000.00
EQUIPMENT			
A-200 Purchase of Equipment	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Reserve for Mobile & Portable Radios	100.00	100.00	-
Medical Supplies	1,000.00	1,000.00	1,000.00
Physicals	6,000.00	8,656.00	10,000.00
Training	2,500.00	2,500.00	2,500.00
Incidental Expense	5,000.00	5,000.00	5,000.00
Reserve for Prot. Gear and Communications	100.00	100.00	100.00
Reserve for SCBA	3,855.00	3,855.00	3,855.00
TOTAL EQUIPMENT	\$ 22,555.00	\$ 25,211.00	\$ 26,455.00
CONTRACTURAL EXPENSES			
Building Maintenance	\$10,000.00	\$10,000.00	\$10,000.00
Bond Payment	24,731.00	-	-
Heat, Light, Phone and Computer	17,800.00	17,800.00	15,300.00
Apparatus Maintenance	21,000.00	21,000.00	18,000.00
Insurance	35,000.00	35,000.00	35,000.00
LOSAP	50,000.00	50,000.00	50,000.00
Auxillary Equipment and Repair	5,000.00	5,000.00	5,000.00
Reserve for Building Maintenance	100.00	100.00	100.00
Reserve for Purchase of Building and/or Property	6,353.00	6,353.00	12,706.00
Reserve for Apparatus Maintenance	6,353.00	6,353.00	-
Reserve for New Apparatus	50,000.00	74,731.00	85,257.00
TOTAL CONTRACTURAL EXPENSES	\$226,337.00	\$226,337.00	\$231,363.00
TOTAL BUDGET	\$ 260,892.00	\$ 263,548.00	\$ 268,818.00

Remarks:

Date: October 2, 2018

Signed: Valerie A. Panich Treasurer

Apportionment of Fire District Money for 2019
Jeffersonville Fire District

Total District Budget for 2019: \$268,818.00 *

Township	#1	#2	#3	#4	#5
	Taxable Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Taxes
Callicoon	49,892,308	66.45%	75,082,480	49.3728%	\$132,722.94
Bethel	22,377,075	68.00%	32,907,463	21.6393%	\$58,170.36
Delaware	44,082,655	100.00%	44,082,655	28.9879%	\$77,924.70
Total	116,352,038	N/A	152,072,598	100.0000%	* \$268,818.00

To apportion the taxes for your district, you must first contact the Assessors in the Towns where your district is located and get the TAXABLE ASSESSED VALUE in your district and the Town's EQUALIZATION RATE.

Taxable assessed value divided by the equalization rate will equal the full value. (#1 divided by #2 = #3)
 Each Town's full value divided by the total full value will equal the percentage. (#3 divided by #6 = #4)
 Multiply the total district budget (*) by each percentage (#4) and that will equal the apportioned taxes for each town (#5).

Outstanding Debt as of September 30, 2018

Tax Anticipation Notes	_____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	_____
Bonds	_____