

Kenoza Lake FIRE DISTRICT

2020 BUDGET SUMMARY



Total Appropriations (from page 13) \$ 82,000

Less:

Estimated Revenues (from page 14) \$ 0

Estimated Assigned Appropriated Fund Balance 0

Amount to be Raised by Real Property Taxes \$ 82,000

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Bethel	20,998,527	61.0 %	34,423,815 ⁽¹⁾	37.58 % ⁽³⁾	\$ 30,815.60
Delaware	49,153,711	95.75 %	51,735,468 ⁽¹⁾	56.05 % ⁽³⁾	\$ 45,961.00
Cochecton	4,317,601	74.0 %	5,834,596 ⁽¹⁾	6.37 % ⁽³⁾	\$ 5,223.40
Total			91,593,879 ⁽²⁾	100%	\$ 82,000

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Bethel	\$ 30,815.60
Delaware	45,961.00
Cochecton	5,223.40
Total Apportioned	\$ 82,000

I certify that the estimates were approved by the fire commissioners on 10/15/19 (Date)

Edwin R Neumann
Fire District Secretary/Treasurer

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20 <u>20</u>	20 <u>20</u>
Salary - Treasurer	\$ _____	\$ _____	\$ <u>500</u>	\$ <u>500</u>
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ _____
A3410.2 Equipment	_____	_____	<u>18,000</u>	<u>18,000</u>
A3410.4 Contractual Expenditures	_____	_____	<u>38,800</u>	<u>38,800</u>
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	_____	_____	_____	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97___.6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97___.7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	<u>24,700</u>	<u>24,700</u>
Totals	\$ _____	_____	<u>82,000</u>	<u>82,000*</u>

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2020	Adopted Budget 2020
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____	_____
A2410 Rentals	_____	_____	_____	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>0</u>	\$ <u>0</u>

Transfer to Budget Summary, page 12